

Performance Indicators: Summary Exception Report (Worse or better than target)

Symbol Key		
Performance band	Symbol	Colour
Better than target	+	Green
Worse than target	◆	Red

Performance Indicators - Children and Young People Scrutiny Committee									
Measure Name	Actual Dec 2013	Target Dec 2013		Actual Mar 2014	Target Mar 2014		Head of Service Comment and Action	Scrutiny Committee Date	Scrutiny Committee Outcome
Number of children subject to a Child Protection Plan per 10,000 children	25.84	20.00	◆	24.62	20.00	◆	There has been a reduction in the number of children with a Child Protection Plan compared to December 2013 but is still above the 2013/2014 target. This is a difficult indicator to manage by target. The reasons can be several and complex, for example earlier recognition that children are suffering significant harm, cases being managed as Child protection rather than Child in Need, an increased number of large sibling groups and better recognition of harm by other agencies. Lincolnshire's numbers per 10,000 are still lower than both it's statistical neighbours and all England placing Lincolnshire in the upper quartile. Monitoring and audits of Child Protection cases occurs on a monthly basis with team managers meeting with Case conference Chairs to discuss individual cases and practise. Heads of service and Assistant Directors , at their monthly performance meeting looking at themes and trends.		
Number of Looked After Children per 10,000 children	42.16	43.00	●	42.87	43.00	●	The current performance is 42.87, the target being 43 per 10,000 children. In terms of actual children 591 were in the care of the Local Authority on the 31st March 2014. The looked after population is still lower per 10.000 than both the England rate and that of our statistical neighbours. It is a difficult target to manage as the need to accomodate children has to be met if the circumstances require it.		

Performance Indicators - Children and Young People Scrutiny Committee

Measure Name	Actual Dec 2013	Target Dec 2013		Actual Mar 2014	Target Mar 2014		Head of Service Comment and Action	Scrutiny Committee Date	Scrutiny Committee Outcome
Young people aged 16 to 18 years not in education employment or training.	3.33	3.50	+	3.74	3.50	◆	Although performance is very slightly under target (.24%) it is within the upper quartile nationally. It reflects the work that has been concentrate on increasing participation of 16 and 17 year olds. The potential hidden NEET within the unknown 18 year olds cohort contiues to be of concern.		

Performance Indicators - Children and Young People Scrutiny Committee - 7 month lag

Measure Name	Actual Aug 2012	Target Aug 2012		Actual Aug 2013	Target Aug 2013		Head of Service Comment and Action	Scrutiny Committee Date	Scrutiny Committee Outcome
The number of pupils achieving 5 or more A*-C or equivalent including English and Maths at KS4 as a percentage of the number of pupils at the end of KS4.	62.10	67.00	◆	61.80	65.00	◆			
The percentage point gap between pupils eligible for free schools meals (FSM) achieving at least Level 4 in English and Maths at Key Stage (KS) 2 and pupils ineligible for FSM achieving the same outcome.	21.00	18.00	◆	21.70	18.00	◆	Performance for 2103 was 3.7% below target with gap widening by nearly 3% from 2012 so that we are no longer in line with national figures, though within 1% of our statistical neighbours. This is not acceptable and immediate actions were put in place autumn 2013 including adjusting the work of the Education Services to include an explicit focus on effective use and impact of Pupil Premium funding, and setting up of a Programme Board with remit for strategic action planning for Closing the Gap. [Comment provided by Gill Curtis]		
The percentage point gap between pupils eligible for FSM achieving 5A*-C grades at GCSE (and equivalent), including GCSE English and Maths, at KS4 and pupils ineligible for FSM achieving the same outcome.	32.30	30.00	◆	31.00	29.00	◆	It has been recognised that Lincolnshire is not performing sufficiently well in closing the gap at all stages. As a result, a working party has been set up by Lincolnshire County Council , involving LA officers, headteachers and other appropriate stakeholders. Initially this group is working with Nottinghamshire County Council who have been successful in this area. This was a focus at the recent headteacher briefings to challenge the heads to make it a priority in their schools. [Comment Provided By Tim Culpin]		
							There was no target set in advance for this		

Performance Indicators - Children and Young People Scrutiny Committee - 7 month lag

Measure Name	Actual Aug 2012	Target Aug 2012		Actual Aug 2013	Target Aug 2013		Head of Service Comment and Action	Scrutiny Committee Date	Scrutiny Committee Outcome
Achievement of Good Level of Development in the Early Years Foundation Stage (EYFS)	?	?	?!	65.00	65.00	●	performance indicator as the measurement relates to new statutory assessment criteria introduced in 2013. The target figure is the actual outcome of 65%. Early data collection information indicates that Lincolnshire outcomes of 65% are above the current Local Authority average of 51%. These figures will be confirmed in the 2013 Autumn Statistical Release from the DFE. [Comment provided by Steph Douglas]		

Performance Indicators - Children and Young People Scrutiny Committee - Annual

Measure Name	Actual Aug 2012	Target Aug 2012		Actual Aug 2013	Target Aug 2013		Head of Service Comment and Action	Scrutiny Committee Date	Scrutiny Committee Outcome
Achievement of Good Level of Development in the Early Years Foundation Stage (EYFS)	?	?	?!	65.00	65.00	●	There was no target set in advance for this performance indicator as the measurement relates to new statutory assessment criteria introduced in 2013. The target figure is the actual outcome of 65%. Early data collection information indicates that Lincolnshire outcomes of 65% are above the current Local Authority average of 51%. These figures will be confirmed in the 2013 Autumn Statistical Release from the DFE. [Comment provided by Steph Douglas]		

APPENDIX A: Council Priority Activities with comments

Date created: 09-Apr-14

Position as at 31-Mar-14

Symbol Key				
Green - No Issues	Blue - No significant concerns	Red - Significant issue(s)	Not yet started	Missing information

Activity Name	Overall Summary		Comment
	Feb 2014	Mar 2014	
Children & Young People Scrutiny Committee			
Project			
FWT Troubled Families			<p>The project continues to make progress in terms of the numbers of families identified (ahead of target) and classifying those that are being worked with by FWT or already by partner organisations (ahead of target). We exceeded internal targets on the number of outcome claims made in July 2013 and made a substantial claim in February 2014. We await the release of national data to see how we compare to other authorities.</p> <p>The expansion of the Operational team is complete, the majority of which is through secondments from partner organisations, enabling the project to work directly with a larger number of families itself and meet our objectives in the long-term.</p> <p>The project has also been boosted by commitment from central government in the Comprehensive Spending Review to look to expand the Troubled Families Programme in 2015/16.</p>

Activity Name	Overall Summary		Comment
	Feb 2014	Mar 2014	
SEND Reform Implementation	?	●	<p>The Children and Families Bill has now received Royal Assent and so Nationally, we now have a new Children and Families Act 2014</p> <p>The project is still having to work to a Draft Code of Practice, we understand the 'actual' Code should be available June '14. In addition to the locality co-production events for families, SENCOS workshops, and wider stakeholders events, we are also establishing a method of co-producing with children and young people up-to 25yr. Action for Children Shadow Transition Board, Schools Improvement Team and Educational Psychologists Service are creating opportunities in their community or in school settings.</p> <p>The Project has been an agenda item at the recent Head teacher Breakfast Briefings</p> <p>An initial Draft 1. EHC Plan, along with a Draft Assessment process have been produced and are due to be trialled with a sample of children and young people and families with a variety of complexities over April/May</p> <p>Draft Personal Budgets offer and Draft Transitions processes will also be trialled over April/May</p> <p>We continue to work with the commissioned organisation 'Open Objects' to develop the Local Authority's web-based SEN Local Offer - first view is due 28.4.14. A template for submission by providers has been populated. Education Setting's SEN Local Offer is being supported via specific events through the project.</p> <p>Sally Savage, LCC Assistant Director Children's Services, is now the Project's Sponsor, John O'Connor, LCC Head of Service Children's Services, is now Project Lead</p> <p>The Board have approved a new Project Governance Structure - the task and finish groups have amalgamated into one Delivery Assurance Group which will meet monthly. The Board too will now meet monthly.</p> <p>The Project Sponsor now sits on the Woman and Children's Joint Commissioning Board which will support the Project's need to establish more robust links with Health.</p> <p>Cllr J Hicks is now the Children and Young People Scrutiny Committee Member sitting on the Project's Stakeholder Group</p>
Youth and Community Development	●	●	<p>The leases for the outstanding Youth Centres continue to progress. There are three Centres which currently are not progressing towards leases to Community Groups all of which have LCC/Community lead delivery.</p>